

1ST READING  
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 INDEX NO.

9-16-08  
 9-23-08

ORDINANCE NO. 12166

AN ORDINANCE TO AMEND ORDINANCE NO. 12139, ENTITLED "AN ORDINANCE, HEREINAFTER ALSO KNOWN AS 'THE FISCAL YEAR 2008-2009 BUDGET ORDINANCE', TO PROVIDE REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2008, AND ENDING JUNE 30, 2009, AND APPROPRIATING SAME TO THE PAYMENT OF EXPENSES OF THE MUNICIPAL GOVERNMENT; FIXING THE RATE OF TAXATION ON ALL TAXABLE PROPERTY IN THE CITY, AND THE TIME TAXES AND PRIVILEGES ARE DUE, HOW THEY SHALL BE PAID, WHEN THEY SHALL BECOME DELINQUENT; PROVIDING FOR INTEREST AND PENALTY ON DELINQUENT TAXES AND PRIVILEGES," SO AS TO SET FORTH THE BUDGET OF THE INTERCEPTOR SEWER SYSTEM AND TO AMEND CHATTANOOGA CITY CODE, PART II, CHAPTER 31, SECTIONS 31-36, 31-37, 31- 41 and 31- 43.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE:

SECTION 1. That Ordinance No. 12139, entitled as set forth in the caption hereof, be and the same is amended as provided hereinafter.

SECTION 2. That there be and is hereby added a new Section 6(d) establishing the operating budget for the Interceptor Sewer System (Fund 5100) for Fiscal Year 2008-2009.

5100 INTERCEPTOR SEWER SYSTEM	FY 07 <u>Actual</u>	FY 08 <u>Projected</u>	FY 09 <u>Proposed</u>
Estimated Revenues:			
Sewer Service Charges	\$30,507,080	\$32,404,211	\$35,034,044
Industrial Surcharges	3,737,690	3,672,798	2,900,000
Septic Tank Charges	285,254	299,886	225,568
Wheelage and Treatment:			
Lookout Mountain, TN	155,004	149,187	\$172,341
Dade County	6,199	10,842	13,540
Walker County, GA	357,611	398,104	439,225
Collegedale, TN	218,022	246,620	291,670
Soddy-Daisy, TN	124,731	135,893	165,948
East Ridge, TN	977,987	886,612	1,017,255
Windstone	23,193	21,373	27,147
Hamilton County, TN	540,500	606,775	680,676
Northwest Georgia	590,196	547,733	664,806

	FY 07 <u>Actual</u>	FY 08 <u>Projected</u>	FY 09 <u>Proposed</u>
Lookout Mountain, GA	55,991	57,081	65,238
Rossville, GA	324,184	337,060	393,056
Ringgold, GA	87,247	203,244	254,742
Red Bank, TN	443,443	436,164	498,199
Debt Service Northwest Georgia	441,074	447,000	447,353
Industrial User Permits	40,500	38,500	41,000
Industrial User Fines	12,900	3,300	-
Miscellaneous	20,121	66,770	-
Garbage Grinder Fees	41,773	41,129	50,220
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Operating Revenue:	\$38,959,700	\$41,010,282	\$43,382,028
Fund Balance (P540)	2,321,695	1,239,260	7,500,000
Interest Earnings	1,746,502	1,630,149	375,000
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	\$43,027,897	\$43,879,691	\$51,257,028
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Appropriations:			
Operations & Maintenance:			
Administration	2,238,790	2,270,518	2,463,483
Laboratory	540,449	566,651	642,928
Engineering	249,648	324,675	367,728
Plant Maintenance	1,260,536	1,301,138	1,529,036
Sewer Maintenance	1,810,396	2,105,793	2,807,774
Moccasin Bend - Liquid Handling	6,587,538	8,515,155	7,860,615
Inflow & Infiltration	788,805	1,100,737	1,248,463
Safety & Training	119,881	129,768	134,825
Pretreatment/Monitoring	318,214	391,552	441,007
Moccasin Bend - Solid Handling	3,843,507	2,720,281	4,184,563
Landfill Handling	1,403,183	1,606,636	1,725,000
Combined Sewer Overflow	139,996	155,319	544,400
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Total Operations & Maintenance	\$19,300,943	\$21,188,223	\$23,949,822
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Pumping Stations:			
Mountain Creek Pump Station	22,904	24,979	\$21,535
Citico Pump Station	296,344	360,543	297,810
Friar Branch Pump Station	106,871	124,172	197,140
Hixson 1, 2, 3, & 4 Pump Stations	75,520	124,098	92,323
19th Street Pump Station	48,948	29,555	51,825
Orchard Knob Pump Station	57,194	38,462	56,460
South Chickamauga Pump Station	356,966	422,162	332,800
Tiftonia 1 & 2 Pump Stations	25,444	47,084	48,650
23rd Street Pump Station	128,548	142,562	189,630
Latta Street Pumping Stations	5,977	7,412	18,505
Residential Pump Stations	20,116	20,853	70,500
Murray Hills Pump Station	8,576	10,030	17,460
Highland Park Pump Station	9,662	9,600	13,760

	FY 07 <u>Actual</u>	FY 08 <u>Projected</u>	FY 09 <u>Proposed</u>
Big Ridge 1-5 Pump Stations	50,784	73,831	95,723
Dupont Parkway Pump Station	15,745	19,085	30,915
VAAP Pump Station	1,648	2,504	5,110
Northwest Georgia Pump Station	37,337	32,750	85,425
Brainerd Pump Station	12,532	47,038	16,215
East Brainerd Pump Station	30,091	70,607	101,590
North Chattanooga Pump Station	13,829	15,535	20,960
South Chattanooga Pump Station	1,824	3,619	5,405
Ooltewah-Collegedale Pump Station	77,136	79,957	98,470
Odor Control Pump Stations	367,482	668,437	675,000
Enterprise South Pump Station	276	3,104	3,108
River Park Pump Station	-	5,381	4,250
Ringgold Pump Station	7,286	30,937	98,400
Total Pumping Stations	\$1,779,040	\$2,414,297	\$2,648,969
Total Operations & Maintenance	\$21,079,983	\$23,602,520	\$26,598,791
Capital Improvement	108,954	219,966	\$627,594
Debt Service Reserve	0	640,049	\$935,697
Construction Trust Fund (P540)	2,321,695	1,239,260	7,500,000
Debt Service			
Principal	10,854,522	11,196,580	\$11,484,348
Interest	4,696,538	4,806,086	4,110,598
	\$15,551,060	\$16,002,666	\$15,594,946
Total Appropriations:	\$39,061,692	\$41,704,461	\$51,257,028

SECTION 3. That Section 7(b) of said Ordinance be amended as hereinafter set out:

ADDITIONS:

INTERCEPTOR SEWER SYSTEM

ADMINISTRATION

C00575	1	Director Waste Resources	29	B
C00590	1	Waste Resources Plant Engineer	22	B
C01301	2	Inventory Clerk	5	H
C04009	1	IT Specialist	19	B
C04011	1	Fiscal Analyst	17	B
C04028	1	Inventory Coordinator	13	B
C04037	1	Administrative Support Spec	10	B
C04047	1	Adm Support Assistant 2	7	B

C04051	1	Inventory Technician		7	B
C04052	1	Personnel Assistant		7	B
C04057	1	Adm Support Assistant 1		4	B
C04071	1	Project Engineer		22	B

#### LABORATORY

C00591	1	Manager Laboratory Services		23	B
C00594	1	Chemist		17	B
C04091	1	Laboratory Technician 2		13	B
C04094	4	Laboratory Technician 1	(each)	12	B

#### ENGINEERING

C00596	1	Construction Inspector Supv		18	B
C00597	1	Waste Resources Sys Engineer		25	B
C00598	2	Sewer Project Coordinator	(each)	15	B
C01301	1	Inventory Clerk		5	B

#### PLANT MAINTENANCE

C00601	1	Plant Maintenance Supervisor		21	B *
C00603	1	Chief Electrical Instrmnt Techn		19	H *
C00605	2	Chief Maintenance Mechanic	(each)	19	H *
C00610	11	Plant Maintenance Mechanic	(each)	11	H *
C00618	3	Plant Maintenance Lubricator	(each)	5	H *
C04018	7	Electrician 2	(each)	14	H *
C04038	1	Crew Supervisor 2		12	H *
C04040	1	Bldg Maintenance Mechanic 1		9	B *
C04058	1	Crew Worker 2		4	H

\* denotes positions authorized to receive a tool allowance based on City of Chattanooga, Department of Public Works, Interceptor Sewer System policy.

#### SEWER MAINTENANCE

C04010	1	General Supervisor		18	B
C04030	5	Crew Supervisor 3	(each)	14	H
C04058	2	Crew Worker 2	(each)	4	H
C04100	5	Equipment Operator 4	(each)	10	H
C04102	4	Equipment Operator 3	(each)	8	H

#### MOCCASIN BEND TREATMENT PLANT – LIQUID HANDLING

C00630	1	Plant Superintendent		27	B
C00633	5	Chief Plant Operator	(each)	15	H
C00636	5	Plant Operator 3	(each)	13	H
C00638	7	Plant Operator 1	(each)	9	H

C04006	1	Plant Operations Supervisor		21	B
C04034	9	Plant Operator 2	(each)	11	H
C04057	1	Adm Support Assistant 1		4	B

#### INFLOW AND INFILTRATION

C04010	1	General Supervisor		18	H
C04030	3	Crew Supervisor 3	(each)	14	H
C04058	3	Crew Worker 2	(each)	4	H
C04102	6	Equipment Operator 3	(each)	8	H

#### SAFETY & TRAINING

C04014	1	Occupational Safety Specialist		17	B
C04058	1	Crew Worker 2		4	H

#### PRETREATMENT/MONITORING

C00652	1	Pretreatment Supervisor		19	B
C00653	4	Monitor Technician	(each)	12	B
C00655	1	Pretreatment Inspector		12	B
C04047	1	Adm Support Assistant 2		7	B

#### MOCCASIN BEND TREATMENT PLANT – SOLID HANDLING

C00636	1	Plant Operator 3		13	H
C00638	3	Plant Operator 1	(each)	9	H
C04006	1	Plant Operations Supervisor		21	B
C04034	8	Plant Operator 2	(each)	11	H
C04102	1	Equipment Operator 3		8	H

#### SECTION 4. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-

36(a), be and the same is hereby deleted and the following substituted in lieu thereof:

- (a) Enumeration of charges; quantity of water used. Sewer service charges shall be based upon the quantity of water used as shown by water meter readings and shall be the dollar amount derived by applying the total charge in dollars per one thousand (1,000) gallons for the quantities of water shown in the following table:

User Class (gallons)	Fiscal Year 2008/2009 - 1	Fiscal Year 2008/2009 - 2
	Total Charges (\$/1,000 gallons)	Total Charges (\$/1,000 gallons)
First 100,000	\$ 4.98	\$ 5.12
Next 650,000	3.69	3.80
Next 1,250,000	2.99	3.08
Next 30,000,000	2.40	2.55
Over 32,000,000	2.30	2.45

In addition, the total charges derived from the above chart for residential users will be multiplied by ninety (90) percent to compensate for water use not going to the sewer such as lawn and garden watering. Any residential location where a separate water meter has been installed for the purpose of lawn and garden watering shall not be entitled to have the multiplier applied to any water consumed through the primary water meter. Each residence or apartment unit shall have a maximum monthly sewer service charge for a volume of no more than 12,000 gallons water used; unless the minimum charge due to water meter size exceeds the 12,000 gallon limit, then the monthly sewer service charge shall be at least the minimum for that particular size water meter.

SECTION 5. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-36(c) as relates to sewer service charges and fees be and the same is hereby deleted and the following substituted in lieu thereof:

- (c) Billable flow. The amount due from the regional user shall be the dollar amount derived by applying the total charge shown in the table below per one thousand (1,000) gallons of water sold.

	Regional Operation & Maintenance Charge (\$/1,000 gallons)	Regional Debt Charge (\$/1,000 gallons)	Regional Total Charge (Wheelage and Treatment) (\$/1,000 gallons)
Wheelage and Treatment	\$ 1.5317	\$ 0.6738	\$ 2.2055

If regional customers are billed directly through the water company, the rate to be charged shall be two dollars and twenty one cents (\$2.21) per one thousand (1,000) gallons.

SECTION 6. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-36

(d), be and the same hereby deleted and the following substituted in lieu thereof:

- (d) Total flow. The amount due from the regional user shall be the dollar amount derived by applying the total charge shown in the table below applied to the quantity of water measured by a flow meter installed and maintained at or near the point of connection between the system of the regional user and the Chattanooga system. In the event of any malfunction of said meters, flow shall be estimated, interpolated and/or projected in the most equitable manner possible. Such estimates, along with available readings for periods where there was no malfunction, shall be the basis for billing.

	Regional Operation & Maintenance Charge (\$/1,000 gallons)	Regional Debt Charge (\$/1,000 gallons)	Regional Total Charge (Wheelage and Treatment) (\$/1,000 gallons)
Wheelage and Treatment	\$ 0.8627	\$ 0.3661	\$ 1.2288

SECTION 7. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-37,

be and the same is hereby deleted and the following substituted in lieu thereof:

Minimum sewer service charges based upon water meter connection size shall be as follows:

Monthly Minimum Sewer Service Charges

<u>Meter Size</u> (inches)	<u>Fiscal Year</u> 2008/2009 -1 <u>Charge per Month</u>	<u>Fiscal Year</u> 2008/2009 - 2 <u>Charge per Month</u>
5/8	\$ 10.28	\$ 10.58
3/4	36.67	37.74
1	64.08	65.94
1-1/2	143.41	147.58

2	253.92	261.31
3	595.20	612.53
4	1,099.94	1,131.98
6	2,619.88	2,696.19
8	4,634.10	4,769.07

The minimum sewer service charge for residential users with various meter size shall be multiplied by ninety (90) percent to compensate for water use not going to the sewer such as lawn and garden watering. Any residential location where a separate water meter has been installed for the purpose of lawn and garden watering shall not be entitled to have the multiplier applied to any water consumed through the primary water meter.

SECTION 8. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-41(c), be and the same is hereby deleted and the following substituted in lieu thereof:

(c) Rates. Based upon the current cost of treating wastewater containing constituents with concentrations in excess of "normal wastewater," numerical rates are hereby established for Bc and Sc as follows:

Bc = \$0.096 per pound of BOD for concentrations in excess of three hundred (300) milligrams per liter.

Sc = \$0.065 per pound of total suspended solids for concentrations in excess of four hundred (400) milligrams per liter.

SECTION 9. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-43

(b), (f) and (g) be and the same are hereby deleted and the following substituted in lieu thereof:

(b) *Fees for garbage grinders.* Any user of a garbage grinder, except users in a premise used exclusively for an individual residence, shall be charged at a rate of one hundred fifty five dollars (\$155.00) per month. The superintendent shall bill users on a bi-monthly basis and the bills shall be due and payable within fifteen (15) days following the last day of the billing period.

(f) *Fees for septic tank discharge.* All persons discharging concentrated, domestic septic tank sewage waste from a truck under the provisions of Article III of this Chapter shall be charged at the rate of fifty seven dollars (\$57.00) per one thousand (1,000) gallons of such waste. The minimum charge



for septic tank discharges shall be one half (1/2) of the rate for one thousand (1,000) gallons of the rate in effect at the time of such discharge. All persons discharging grease trap or grease interceptor waste or loads where septic tank waste has been mixed or blended with grease trap or grease interceptor waste shall be charged at the rate two (2) times the rate for septic tank wastes.

- (g) *Fees holding tank wastes.* All persons discharging any holding tank waste authorized pursuant to division 6 of this article shall be charged at the rate of four dollars and ninety-eight cents (\$4.98) per one thousand (1,000) gallons of such discharge, plus any surcharge rate authorized by Article III of this chapter for concentrations of pollutants in excess of normal waste water without regard to the definition of the industrial user or other limitations set forth in such section. The superintendent may also require a chemical analysis of such waste and charge therefore. The fee for fiscal year 2008/2009 - 2 shall be five dollars and twelve cents (\$5.12). The minimum charge for holding tank wastes shall be the fee for one thousand (1,000) gallons of said discharge of the rate in effect at the time of such discharge.

SECTION 10. That this Ordinance shall be operative, as distinguished from its effective date, on and after July 1, 2008.

SECTION 11. Notwithstanding any other provision of this Ordinance to the contrary, water providers within the City of Chattanooga shall bill according to the new Chattanooga sewer service charges effective on the following dates:

- (1) For the Fiscal Year 2008/2009 - 1 - For service rendered beginning on the 1<sup>st</sup> day of October, 2008, and until the 31<sup>st</sup> day of March, 2009;
- (2) For Fiscal Year 2008/2009 - 2 - For service rendered beginning on the 1<sup>st</sup> day of April, 2009, and until further notice.

SECTION 12. That if any section, sentence, word or figures contained in this Ordinance should be declared invalid by a final decree of a Court of competent jurisdiction, such holding

shall not affect the remaining sentences, sections, words or figures contained in this Ordinance, but the same shall remain in full force and effect.

SECTION 13. That this Ordinance shall take effect two (2) weeks from and after its passage.

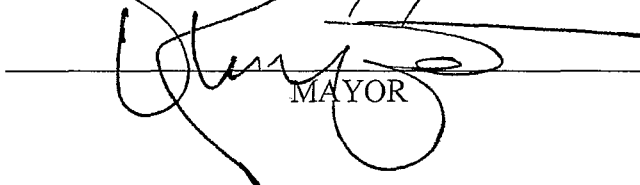
PASSED on Second and Final Reading

September 23, 2008.

  
CHAIRPERSON

APPROVED:  DISAPPROVED:

DATE: 10/3/08, 2008

  
MAYOR